INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**16.958**	**17.632.902.218,13**	**57,65%**	**-13.670.857.467,91**	**-44,70%**	**30.584.355.910,00**	**3.962.044.750,22**	**12,95%**	**34.546.400.660,22**	**112,95%**
01	**Total**	**43**	**34.985.759,17**	**87,05%**	**-639.068,00**	**-1,59%**	**40.190.190,00**	**34.346.691,17**	**85,46%**	**74.536.881,17**	**185,46%**
	01001	43	34.985.759,17	87,05%	-639.068,00	-1,59%	40.190.190,00	34.346.691,17	85,46%	74.536.881,17	185,46%
02	**Total**	**28**	**154.813,30**	**1,63%**	**-81.948,04**	**-0,86%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
	02001	28	154.813,30	1,63%	-81.948,04	-0,86%	9.521.166,00	72.865,26	0,77%	9.594.031,26	100,77%
03	**Total**	**36**	**165.836,53**	**10,59%**	**-254.780,00**	**-16,27%**	**1.566.385,00**	**-88.943,47**	**-5,68%**	**1.477.441,53**	**94,32%**
	03001	36	165.836,53	10,59%	-254.780,00	-16,27%	1.566.385,00	-88.943,47	-5,68%	1.477.441,53	94,32%
04	**Total**	**901**	**28.840.251,55**	**9,10%**	**-29.618.238,34**	**-9,35%**	**316.835.925,00**	**-777.986,79**	**-0,25%**	**316.057.938,21**	**99,75%**
	04001	127	2.458.225,35	9,00%	-3.863.010,74	-14,15%	27.298.665,00	-1.404.785,39	-5,15%	25.893.879,61	94,85%
	04010	205	6.223.600,92	7,22%	-4.891.159,41	-5,68%	86.140.589,00	1.332.441,51	1,55%	87.473.030,51	101,55%
	04011	222	3.334.925,38	5,20%	-8.445.600,56	-13,17%	64.115.877,00	-5.110.675,18	-7,97%	59.005.201,82	92,03%
	04012	84	10.382.464,39	13,61%	-3.047.730,54	-3,99%	76.311.934,00	7.334.733,85	9,61%	83.646.667,85	109,61%
	04013	106	1.183.512,00	22,52%	-1.943.652,14	-36,98%	5.255.877,00	-760.140,14	-14,46%	4.495.736,86	85,54%
	04014	157	5.257.523,51	9,11%	-7.427.084,95	-12,87%	57.712.983,00	-2.169.561,44	-3,76%	55.543.421,56	96,24%
07	**Total**	**257**	**150.566.765,97**	**29,38%**	**-36.094.981,33**	**-7,04%**	**512.554.567,00**	**114.471.784,64**	**22,33%**	**627.026.351,64**	**122,33%**
	07001	123	10.433.206,96	3,14%	-4.828.437,63	-1,46%	331.753.040,00	5.604.769,33	1,69%	337.357.809,33	101,69%
	07012	85	78.235.065,52	74,30%	-28.638.773,00	-27,20%	105.293.644,00	49.596.292,52	47,10%	154.889.936,52	147,10%
	07013	49	61.898.493,49	81,98%	-2.627.770,70	-3,48%	75.507.883,00	59.270.722,79	78,50%	134.778.605,79	178,50%
11	**Total**	**1.039**	**120.471.121,97**	**12,95%**	**-113.563.735,41**	**-12,21%**	**929.943.069,00**	**6.907.386,56**	**0,74%**	**936.850.455,56**	**100,74%**
	11001	145	5.934.630,56	9,74%	-9.847.799,64	-16,17%	60.918.796,00	-3.913.169,08	-6,42%	57.005.626,92	93,58%
	11014	48	1.286.592,49	13,86%	-1.668.382,18	-17,97%	9.284.783,00	-381.789,69	-4,11%	8.902.993,31	95,89%
	11015	64	1.833.692,90	12,70%	-4.480.105,18	-31,02%	14.442.237,00	-2.646.412,28	-18,32%	11.795.824,72	81,68%
	11016	60	888.483,65	17,97%	-590.955,08	-11,95%	4.945.292,00	297.528,57	6,02%	5.242.820,57	106,02%
	11018	52	308.234,88	8,62%	-474.625,23	-13,28%	3.575.182,00	-166.390,35	-4,65%	3.408.791,65	95,35%
	11020	20	31.534,93	2,14%	-300.544,00	-20,36%	1.476.333,00	-269.009,07	-18,22%	1.207.323,93	81,78%
	11021	82	18.267.110,35	8,86%	-51.088.139,79	-24,77%	206.273.149,00	-32.821.029,44	-15,91%	173.452.119,56	84,09%
	11022	204	43.735.713,95	10,15%	-19.836.928,55	-4,60%	430.917.063,00	23.898.785,40	5,55%	454.815.848,40	105,55%
	11023	78	8.174.566,35	7,08%	-16.273.385,59	-14,09%	115.474.965,00	-8.098.819,24	-7,01%	107.376.145,76	92,99%
	11024	75	33.438.378,61	105,55%	-4.272.434,97	-13,49%	31.680.160,00	29.165.943,64	92,06%	60.846.103,64	192,06%
	11104	161	6.271.730,01	14,51%	-2.678.306,18	-6,20%	43.227.973,00	3.593.423,83	8,31%	46.821.396,83	108,31%
	11205	50	300.453,29	3,89%	-2.052.129,02	-26,56%	7.727.136,00	-1.751.675,73	-22,67%	5.975.460,27	77,33%
12	**Total**	**900**	**48.037.331,39**	**15,46%**	**-63.896.274,75**	**-20,57%**	**310.640.005,00**	**-15.858.943,36**	**-5,11%**	**294.781.061,64**	**94,89%**
	12001	123	2.228.748,10	5,14%	-5.959.431,36	-13,76%	43.320.264,00	-3.730.683,26	-8,61%	39.589.580,74	91,39%
	12013	98	3.007.349,89	20,80%	-2.623.394,05	-18,15%	14.455.744,00	383.955,84	2,66%	14.839.699,84	102,66%
	12014	50	1.530.361,01	18,44%	-2.143.826,16	-25,84%	8.297.838,00	-613.465,15	-7,39%	7.684.372,85	92,61%
	12015	47	1.170.591,17	15,06%	-1.368.887,55	-17,61%	7.772.199,00	-198.296,38	-2,55%	7.573.902,62	97,45%
	12016	76	4.046.078,75	10,60%	-7.254.631,25	-19,01%	38.161.739,00	-3.208.552,50	-8,41%	34.953.186,50	91,59%
	12017	33	532.278,33	9,80%	-755.206,96	-13,90%	5.433.303,00	-222.928,63	-4,10%	5.210.374,37	95,90%
	12018	38	4.636.264,44	17,23%	-4.974.283,95	-18,48%	26.911.343,00	-338.019,51	-1,26%	26.573.323,49	98,74%
	12019	33	248.439,01	12,56%	-373.565,49	-18,89%	1.977.337,00	-125.126,48	-6,33%	1.852.210,52	93,67%
	12024	59	4.304.099,80	15,19%	-3.347.320,09	-11,81%	28.339.806,00	956.779,71	3,38%	29.296.585,71	103,38%
	12025	120	1.302.352,66	3,50%	-13.982.888,52	-37,55%	37.237.972,00	-12.680.535,86	-34,05%	24.557.436,14	65,95%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	12026	47	2.011.479,86	20,70%	-2.718.752,18	-27,98%	9.717.560,00	-707.272,32	-7,28%	9.010.287,68	92,72%
	12027	68	16.343.180,22	24,82%	-15.792.978,68	-23,99%	65.837.540,00	550.201,54	0,84%	66.387.741,54	100,84%
	12028	108	6.676.108,15	28,80%	-2.601.108,51	-11,22%	23.177.360,00	4.074.999,64	17,58%	27.252.359,64	117,58%
14	**Total**	**671**	**795.228.612,49**	**25,73%**	**-176.277.254,36**	**-5,70%**	**3.090.148.576,00**	**618.951.358,13**	**20,03%**	**3.709.099.934,13**	**120,03%**
	14001	145	6.673.877,60	29,76%	-10.245.564,13	-45,69%	22.425.468,00	-3.571.686,53	-15,93%	18.853.781,47	84,07%
	14010	61	2.420.344,39	4,70%	-2.806.794,92	-5,46%	51.449.294,00	-386.450,53	-0,75%	51.062.843,47	99,25%
	14012	83	76.400.452,78	32,86%	-24.129.908,11	-10,38%	232.532.171,00	52.270.544,67	22,48%	284.802.715,67	122,48%
	14013	65	601.073,92	0,21%	-85.318.521,73	-30,02%	284.224.326,00	-84.717.447,81	-29,81%	199.506.878,19	70,19%
	14014	100	325.236.166,83	96,95%	-10.258.364,53	-3,06%	335.458.834,00	314.977.802,30	93,89%	650.436.636,30	193,89%
	14202	163	36.301.244,33	19,94%	-42.097.703,16	-23,13%	182.012.480,00	-5.796.458,83	-3,18%	176.216.021,17	96,82%
	14203	54	347.595.452,64	17,54%	-1.420.397,78	-0,07%	1.982.046.003,00	346.175.054,86	17,47%	2.328.221.057,86	117,47%
15	**Total**	**1.138**	**442.918.588,86**	**6,90%**	**-234.011.162,89**	**-3,65%**	**6.419.158.295,00**	**208.907.425,97**	**3,25%**	**6.628.065.720,97**	**103,25%**
	15001	169	1.990.472,84	5,96%	-6.129.554,56	-18,34%	33.420.783,00	-4.139.081,72	-12,38%	29.281.701,28	87,62%
	15002	19	706.605,88	2,64%	-12.489.027,11	-46,72%	26.730.647,00	-11.782.421,23	-44,08%	14.948.225,77	55,92%
	15010	73	2.978.320,31	2,56%	-5.343.224,11	-4,59%	116.415.575,00	-2.364.903,80	-2,03%	114.050.671,20	97,97%
	15011	118	10.240.723,41	8,15%	-10.402.097,78	-8,28%	125.620.659,00	-161.374,37	-0,13%	125.459.284,63	99,87%
	15012	71	75.703.292,87	4,79%	-76.203.446,97	-4,83%	1.579.209.121,00	-500.154,10	-0,03%	1.578.708.966,90	99,97%
	15014	46	47.317.447,09	4,24%	-2.264.320,92	-0,20%	1.116.901.468,00	45.053.126,17	4,03%	1.161.954.594,17	104,03%
	15015	102	21.281.744,00	12,41%	-25.841.747,55	-15,07%	171.438.854,00	-4.560.003,55	-2,66%	166.878.850,45	97,34%
	15016	292	270.046.105,47	8,91%	-68.456.822,16	-2,26%	3.032.210.080,00	201.589.283,31	6,65%	3.233.799.363,31	106,65%
	15017	27	43.064,28	7,44%	-88.072,15	-15,22%	578.713,00	-45.007,87	-7,78%	533.705,13	92,22%
	15019	70	10.242.123,28	6,40%	-10.684.450,53	-6,67%	160.070.998,00	-442.327,25	-0,28%	159.628.670,75	99,72%
	15020	82	883.415,33	1,92%	-13.498.873,73	-29,35%	45.998.236,00	-12.615.458,40	-27,43%	33.382.777,60	72,57%
	15022	69	1.485.274,10	14,06%	-2.609.525,32	-24,70%	10.563.161,00	-1.124.251,22	-10,64%	9.438.909,78	89,36%
16	**Total**	**1.392**	**530.936.227,87**	**82,95%**	**-387.589.031,89**	**-60,56%**	**640.038.194,00**	**143.347.195,98**	**22,40%**	**783.385.389,98**	**122,40%**
	16001	178	3.088.951,45	8,81%	-5.781.085,90	-16,48%	35.069.496,00	-2.692.134,45	-7,68%	32.377.361,55	92,32%
	16010	125	6.313.997,69	13,98%	-3.568.139,45	-7,90%	45.152.175,00	2.745.858,24	6,08%	47.898.033,24	106,08%
	16012	75	1.499.349,27	13,15%	-2.786.852,98	-24,43%	11.405.606,00	-1.287.503,71	-11,29%	10.118.102,29	88,71%
	16014	102	6.764.811,12	10,71%	-7.416.051,04	-11,75%	63.137.611,00	-651.239,92	-1,03%	62.486.371,08	98,97%
	16015	190	151.747.425,87	141,86%	-21.388.027,93	-19,99%	106.970.442,00	130.359.397,94	121,86%	237.329.839,94	221,86%
	16018	85	7.207.849,82	61,05%	-5.841.452,14	-49,48%	11.805.695,00	1.366.397,68	11,57%	13.172.092,68	111,57%
	16020	48	1.894.325,79	45,07%	-1.673.140,98	-39,80%	4.203.347,00	221.184,81	5,26%	4.424.531,81	105,26%
	16120	469	349.908.452,76	104,06%	-336.256.351,00	-	336.256.351,00	13.652.101,76	4,06%	349.908.452,76	104,06%
	16206	120	2.511.064,10	9,64%	-2.877.930,47	-11,05%	26.037.471,00	-366.866,37	-1,41%	25.670.604,63	98,59%
17	**Total**	**7.182**	**13.402.005.009,87**	**131,89%**	**-9.933.064.672,93**	**-97,75%**	**10.161.794.454,00**	**3.468.940.336,94**	**34,14%**	**13.630.734.790,94**	**134,14%**
	17001	131	2.394.447,39	7,51%	-9.483.853,85	-29,76%	31.873.003,00	-7.089.406,46	-22,24%	24.783.596,54	77,76%
	17010	54	525.693,44	2,59%	-3.968.703,34	-19,55%	20.295.448,00	-3.443.009,90	-16,96%	16.852.438,10	83,04%
	17011	63	2.612.628,07	10,81%	-7.820.044,95	-32,36%	24.162.203,00	-5.207.416,88	-21,55%	18.954.786,12	78,45%
	17012	104	5.372.240,66	2,86%	-18.097.428,79	-9,65%	187.604.891,00	-12.725.188,13	-6,78%	174.879.702,87	93,22%
	17013	23	380.445,05	7,54%	-881.850,00	-17,48%	5.046.117,00	-501.404,95	-9,94%	4.544.712,05	90,06%
	171188100	328	4.658.947.105,98	129,61%	-3.594.718.175,00	-	3.594.718.175,00	1.064.228.930,98	29,61%	4.658.947.105,98	129,61%
	171188201	271	914.369.193,15	148,16%	-617.162.257,00	-	617.162.257,00	297.206.936,15	48,16%	914.369.193,15	148,16%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	171188202	260	868.752.678,69	154,52%	-562.220.638,00	-	562.220.638,00	306.532.040,69	54,52%	868.752.678,69	154,52%
	171188203	253	721.030.151,51	151,09%	-477.206.382,00	-	477.206.382,00	243.823.769,51	51,09%	721.030.151,51	151,09%
	171188204	261	624.304.396,31	148,14%	-421.439.957,00	-	421.439.957,00	202.864.439,31	48,14%	624.304.396,31	148,14%
	171188205	246	332.987.094,84	155,78%	-213.749.838,00	-	213.749.838,00	119.237.256,84	55,78%	332.987.094,84	155,78%
	171188206	182	61.716.308,01	125,82%	-49.050.328,00	-	49.050.328,00	12.665.980,01	25,82%	61.716.308,01	125,82%
	171188208	231	134.195.256,91	142,74%	-94.016.361,00	-	94.016.361,00	40.178.895,91	42,74%	134.195.256,91	142,74%
	171188209	205	61.174.996,92	124,57%	-49.109.957,00	-	49.109.957,00	12.065.039,92	24,57%	61.174.996,92	124,57%
	171188210	215	524.080.380,55	153,74%	-340.897.791,00	-	340.897.791,00	183.182.589,55	53,74%	524.080.380,55	153,74%
	171188212	181	20.030.724,04	98,81%	-20.272.172,00	-	20.272.172,00	-241.447,96	-1,19%	20.030.724,04	98,81%
	171188213	249	284.889.069,78	149,59%	-190.448.653,00	-	190.448.653,00	94.440.416,78	49,59%	284.889.069,78	149,59%
	171188214	235	192.692.516,52	133,99%	-143.808.195,00	-	143.808.195,00	48.884.321,52	33,99%	192.692.516,52	133,99%
	171188215	205	215.841.351,65	142,41%	-151.564.323,00	-	151.564.323,00	64.277.028,65	42,41%	215.841.351,65	142,41%
	171188216	236	272.467.691,56	142,60%	-191.066.931,00	-	191.066.931,00	81.400.760,56	42,60%	272.467.691,56	142,60%
	171188217	269	858.146.283,51	149,16%	-575.314.908,00	-	575.314.908,00	282.831.375,51	49,16%	858.146.283,51	149,16%
	171188219	201	54.712.415,02	132,77%	-41.207.765,00	-	41.207.765,00	13.504.650,02	32,77%	54.712.415,02	132,77%
	171188220	195	22.508.106,25	97,69%	-23.040.349,00	-	23.040.349,00	-532.242,75	-2,31%	22.508.106,25	97,69%
	171188221	207	17.546.815,99	110,82%	-15.833.279,00	-	15.833.279,00	1.713.536,99	10,82%	17.546.815,99	110,82%
	171188223	183	36.405.360,36	116,60%	-31.221.580,00	-	31.221.580,00	5.183.780,36	16,60%	36.405.360,36	116,60%
	171188224	221	32.623.706,78	123,14%	-26.492.327,00	-	26.492.327,00	6.131.379,78	23,14%	32.623.706,78	123,14%
	171188228	193	142.049.086,64	137,57%	-103.253.002,00	-	103.253.002,00	38.796.084,64	37,57%	142.049.086,64	137,57%
	171188229	200	110.665.899,67	137,96%	-80.213.632,00	-	80.213.632,00	30.452.267,67	37,96%	110.665.899,67	137,96%
	171188230	183	81.473.249,52	134,29%	-60.669.794,00	-	60.669.794,00	20.803.455,52	34,29%	81.473.249,52	134,29%
	171188231	215	124.834.392,41	134,54%	-92.783.933,00	-	92.783.933,00	32.050.459,41	34,54%	124.834.392,41	134,54%
	171188232	268	278.119.375,90	144,56%	-192.388.427,00	-	192.388.427,00	85.730.948,90	44,56%	278.119.375,90	144,56%
	171188233	228	227.048.180,32	141,64%	-160.296.038,00	-	160.296.038,00	66.752.142,32	41,64%	227.048.180,32	141,64%
	171188300	280	1.267.651.326,44	109,15%	-1.161.331.881,00	-	1.161.331.881,00	106.319.445,44	9,15%	1.267.651.326,44	109,15%
	171188401	209	218.999.501,67	120,89%	-181.152.434,00	-	181.152.434,00	37.847.067,67	20,89%	218.999.501,67	120,89%
	171188502	197	30.456.938,36	98,63%	-30.881.485,00	-	30.881.485,00	-424.546,64	-1,37%	30.456.938,36	98,63%
19	**Total**	**2.758**	**252.420.565,91**	**9,69%**	**-164.812.629,78**	**-6,32%**	**2.605.904.302,00**	**87.607.936,13**	**3,36%**	**2.693.512.238,13**	**103,36%**
	19102CA01	9	25.466,00	77,64%	0,00	0,00%	32.798,00	25.466,00	77,64%	58.264,00	177,64%
	19102CA02	21	100.611,00	26,11%	-16.700,00	-4,33%	385.400,00	83.911,00	21,77%	469.311,00	121,77%
	19102CA03	25	83.724,00	16,12%	-14.800,00	-2,85%	519.415,00	68.924,00	13,27%	588.339,00	113,27%
	19102CA04	21	86.113,00	14,72%	-6.000,00	-1,03%	585.200,00	80.113,00	13,69%	665.313,00	113,69%
	19102CA05	13	15.501,00	12,96%	0,00	0,00%	119.624,00	15.501,00	12,96%	135.125,00	112,96%
	19102CO01	12	14.670,00	3,57%	-2.000,00	-0,49%	410.725,00	12.670,00	3,08%	423.395,00	103,08%
	19102CO02	20	42.657,00	16,78%	-500,00	-0,20%	254.156,00	42.157,00	16,59%	296.313,00	116,59%
	19102CO03	17	74.225,00	34,22%	0,00	0,00%	216.933,00	74.225,00	34,22%	291.158,00	134,22%
	19102CO04	14	61.366,00	15,41%	0,00	0,00%	398.176,00	61.366,00	15,41%	459.542,00	115,41%
	19102CO06	18	39.449,00	7,90%	0,00	0,00%	499.208,00	39.449,00	7,90%	538.657,00	107,90%
	19102CO07	18	37.554,00	21,74%	-1.000,00	-0,58%	172.743,00	36.554,00	21,16%	209.297,00	121,16%
	19102CO08	20	99.130,00	34,87%	-40.000,00	-14,07%	284.300,00	59.130,00	20,80%	343.430,00	120,80%
	19102CO09	22	152.744,00	24,59%	-88.000,00	-14,16%	621.255,00	64.744,00	10,42%	685.999,00	110,42%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	19102RM01	30	293.904,82	34,99%	-44.552,00	-5,30%	840.059,00	249.352,82	29,68%	1.089.411,82	129,68%
	19102RM02	30	265.683,00	23,24%	-90.131,00	-7,88%	1.143.293,00	175.552,00	15,35%	1.318.845,00	115,35%
	19102RM03	19	54.767,00	20,55%	-1.831,00	-0,69%	266.462,00	52.936,00	19,87%	319.398,00	119,87%
	19102RM04	30	395.995,00	43,68%	-45.369,00	-5,00%	906.656,00	350.626,00	38,67%	1.257.282,00	138,67%
	19102RM05	40	822.603,00	59,80%	-44.044,00	-3,20%	1.375.566,00	778.559,00	56,60%	2.154.125,00	156,60%
	19102RM06	42	480.415,28	42,82%	-22.918,28	-2,04%	1.121.901,00	457.497,00	40,78%	1.579.398,00	140,78%
	19102RM07	27	314.990,00	51,72%	-15.550,00	-2,55%	609.077,00	299.440,00	49,16%	908.517,00	149,16%
	19102RM08	23	91.187,79	36,45%	-35.025,79	-14,00%	250.202,00	56.162,00	22,45%	306.364,00	122,45%
	19102RM09	23	60.595,00	12,94%	-1.600,00	-0,34%	468.199,00	58.995,00	12,60%	527.194,00	112,60%
	19102RM10	28	504.792,35	32,79%	-239.150,00	-15,53%	1.539.458,00	265.642,35	17,26%	1.805.100,35	117,26%
	19102RM11	26	118.634,65	37,97%	-11.440,00	-3,66%	312.407,00	107.194,65	34,31%	419.601,65	134,31%
	19102RM12	24	273.620,00	23,18%	-103.302,00	-8,75%	1.180.335,00	170.318,00	14,43%	1.350.653,00	114,43%
	19102RM13	16	105.300,00	21,00%	-49.250,00	-9,82%	501.402,00	56.050,00	11,18%	557.452,00	111,18%
	19102RM14	24	309.220,00	26,14%	-95.420,00	-8,07%	1.183.038,00	213.800,00	18,07%	1.396.838,00	118,07%
	19102RM15	21	67.350,00	26,59%	-16.400,00	-6,48%	253.275,00	50.950,00	20,12%	304.225,00	120,12%
	19102RM16	40	582.460,00	52,49%	-60.650,00	-5,47%	1.109.619,00	521.810,00	47,03%	1.631.429,00	147,03%
	19102RM17	28	102.153,00	30,35%	-13.700,00	-4,07%	336.537,00	88.453,00	26,28%	424.990,00	126,28%
	19102RM18	15	36.775,43	26,35%	-11.495,00	-8,24%	139.546,00	25.280,43	18,12%	164.826,43	118,12%
	19102RM19	22	52.355,00	11,87%	-20.655,00	-4,68%	440.906,00	31.700,00	7,19%	472.606,00	107,19%
	19102RM20	27	242.341,00	24,98%	-124.935,00	-12,88%	969.982,00	117.406,00	12,10%	1.087.388,00	112,10%
	19102RM21	34	174.489,00	62,15%	-100.354,00	-35,75%	280.733,00	74.135,00	26,41%	354.868,00	126,41%
	19102RM22	37	139.881,00	21,44%	-22.705,00	-3,48%	652.355,00	117.176,00	17,96%	769.531,00	117,96%
	19102RM23	35	185.940,00	27,08%	-23.470,00	-3,42%	686.548,00	162.470,00	23,66%	849.018,00	123,66%
	19102RM24	32	141.242,00	32,04%	-34.462,00	-7,82%	440.846,00	106.780,00	24,22%	547.626,00	124,22%
	19102RM25	42	486.385,94	11,64%	-184.165,94	-4,41%	4.180.262,00	302.220,00	7,23%	4.482.482,00	107,23%
	19001	221	14.265.966,72	21,55%	-25.212.204,62	-38,09%	66.188.926,00	-10.946.237,90	-16,54%	55.242.688,10	83,46%
	19010	112	56.080.372,40	30,97%	-40.078.962,49	-22,13%	181.072.597,00	16.001.409,91	8,84%	197.074.006,91	108,84%
	19011	192	64.096.652,32	5,77%	-20.389.507,87	-1,84%	1.110.193.047,00	43.707.144,45	3,94%	1.153.900.191,45	103,94%
	19012	184	5.677.436,35	1,26%	-21.077.161,10	-4,68%	450.655.867,00	-15.399.724,75	-3,42%	435.256.142,25	96,58%
	19013	90	21.883.779,18	53,99%	-4.476.891,12	-11,04%	40.535.484,00	17.406.888,06	42,94%	57.942.372,06	142,94%
	19017	95	25.241.634,91	12,26%	-13.417.705,86	-6,52%	205.835.759,00	11.823.929,05	5,74%	217.659.688,05	105,74%
	19018	155	2.621.626,39	14,09%	-4.192.202,01	-22,53%	18.604.108,00	-1.570.575,62	-8,44%	17.033.532,38	91,56%
	19020	57	1.897.709,02	13,32%	-3.873.396,55	-27,18%	14.251.242,00	-1.975.687,53	-13,86%	12.275.554,47	86,14%
	19102	707	53.519.098,36	10,86%	-30.513.023,15	-6,19%	492.878.675,00	23.006.075,21	4,67%	515.884.750,21	104,67%
20	**Total**	**516**	**330.572.611,31**	**49,58%**	**-49.419.023,16**	**-7,41%**	**666.691.627,00**	**281.153.588,15**	**42,17%**	**947.845.215,15**	**142,17%**
	20001	143	1.937.413,21	5,34%	-4.071.025,50	-11,21%	36.309.260,00	-2.133.612,29	-5,88%	34.175.647,71	94,12%
	20015	124	91.746.224,62	27,93%	-30.504.056,23	-9,29%	328.483.601,00	61.242.168,39	18,64%	389.725.769,39	118,64%
	20016	77	709.046,74	7,82%	-1.374.027,37	-15,15%	9.070.907,00	-664.980,63	-7,33%	8.405.926,37	92,67%
	20017	81	234.337.137,69	86,79%	-11.056.660,72	-4,10%	269.998.950,00	223.280.476,97	82,70%	493.279.426,97	182,70%
	20114	91	1.842.789,05	8,07%	-2.413.253,34	-10,57%	22.828.909,00	-570.464,29	-2,50%	22.258.444,71	97,50%
25	**Total**	**14**	**3.000.000,00**	**0,08%**	**-165.284.481,37**	**-4,16%**	**3.974.627.396,00**	**-162.284.481,37**	**-4,08%**	**3.812.342.914,63**	**95,92%**
	25001	14	3.000.000,00	0,08%	-165.284.481,37	-4,16%	3.974.627.396,00	-162.284.481,37	-4,08%	3.812.342.914,63	95,92%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
26	**Total**	**78**	**1.492.598.721,94**	**194,62%**	**-2.178.449.605,66**	**-**	**766.941.179,00**	**-685.850.883,72**	**-89,43%**	**81.090.295,28**	**10,57%**
	26001	78	1.492.598.721,94	194,62%	-2.178.449.605,66	-	766.941.179,00	-685.850.883,72	-89,43%	81.090.295,28	10,57%
30	**Total**	**5**	**0,00**	**0,00%**	**-137.800.580,00**	**-**	**137.800.580,00**	**-137.800.580,00**	**-**	**0,00**	**0,00%**
	30001	5	0,00	0,00%	-137.800.580,00	-	137.800.580,00	-137.800.580,00	-	0,00	0,00%